

Board of Education Amended Budget Hearing

Wednesday, September 11, 2024 5:20 PM

649 Cherry Street, Clarkson, NE 68629

1.0 DECLARATION OF INTENT – OPEN MEETING ACT – hearing called to order at 5:34 p.m.

2.0 CALL TO ORDER –

2.1 Roll Call

2.2 Excused Absences

Motion to approve the excused absence of Melissa Baumert. Passed with a motion by Sheryl Langdon and a second by Rhonda Hanel.

Rob Brabec: Yea, Spenser Kuderer: Yea, Shelby Kuderer: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Absent

2.3 Approval of Agenda

2.4 Acknowledgement of proposed meeting, purpose and nature, receipt of packet

3.0 AUDIENCE PARTICIPATION

4.0 SUPERINTENDENT'S REPORT

2023-2024 Amended Budget for Employee Benefit Fund

5.0 ADJOURNMENT

Motion to adjourn the hearing. Motion by Sheryl Langdon, second by Spenser Kuderer. Hearing adjourned at 5:37 p.m.

Rob Brabec: Yea, Spenser Kuderer: Yea, Shelby Kuderer: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Absent

Board of Education Budget Hearing
Wednesday, September 11, 2024 5:30 PM
649 Cherry Street, Clarkson, NE 68629

1.0 DECLARATION OF INTENT – OPEN MEETING ACT – meeting opened at 5:38 p.m.

2.0 CALL TO ORDER –

2.1 Roll Call

2.2 Excused Absences

Motion to approve the excused absence of Melissa Baumert. Passed with a motion by Sheryl Langdon and a second by Rhonda Hanel.

Rob Brabec: Yea, Spenser Kudera: Yea, Shelby Kudera: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Absent

2.3 Approval of Agenda

2.4 Acknowledgement of proposed meeting, purpose and nature, receipt of packet

3.0 AUDIENCE PARTICIPATION

4.0 SUPERINTENDENT’S REPORT

2024 2025 Budget

5.0 ADJOURNMENT

Motion to adjourn the hearing. Motion by Sheryl Langdon, second by Shelby Kudera. Hearing adjourned at 5:46 p.m.

Rob Brabec: Yea, Spenser Kudera: Yea, Shelby Kudera: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Absent

Board of Education Tax Request Hearing
Wednesday, September 11, 2024 5:45 PM
649 Cherry Street, Clarkson, NE 68629

1.0 DECLARATION OF INTENT – OPEN MEETING ACT – meeting opened at 5:47 p.m.

2.0 CALL TO ORDER

2.1 Roll Call

2.2 Excused Absences

Motion to approve the excused absence of Melissa Baumert. Passed with a motion by Sheryl Langdon and a second by Rob Brabec.

Rob Brabec: Yea, Spenser Kudera: Yea, Shelby Kudera: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Absent

2.3 Approval of Agenda

2.4 Acknowledgement of proposed meeting, purpose and nature, receipt of packet

3.0 AUDIENCE PARTICIPATION

4.0 SUPERINTENDENT'S REPORT

2024-2025 Tax Request

5.0 ADJOURNMENT

Motion to adjourn the hearing. Motion by Sheryl Langdon, second by Rhonda Hanel. Hearing adjourned at 5:54 p.m.

Rob Brabec: Yea, Spenser Kudera: Yea, Shelby Kudera: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Absent

Agenda

1. Call Meeting to Order - called to order at 6:00 p.m.

1.1. Publication of Notice

1.2. Open Meetings Act posted on west wall of Media Center

1.3. Board Member Attendance Roll Call/Excused Absences

Motion to approve the excused absence of Melissa Baumert. Passed with a motion by Sheryl Langdon and a second by Spenser Kudera.

Rob Brabec: Yea, Spenser Kudera: Yea, Shelby Kudera: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Absent

Melissa arrived at 6:05 p.m.

2. Community Input

3. Consent Agenda

3.1. Entertain motion to remove items from the consent agenda.

3.2. Consider Minutes of Previous Meeting(s) and Their Approval

3.3. Consider Current Bills and Their Approval

3.4. Consider Financial Statements/Treasurer's Report

4. Reports

4.1. SUPERINTENDENT'S REPORT

4.1.1. Special Session Update

4.1.2. Strategic Planning Update

4.1.3. State Convention is November 20-22

4.1.4. Americanism Committee will start to meet during negotiations

4.1.5. Tax Request for 2024-2025 fiscal year for Clarkson Public Schools

4.1.6. 2024-2025 Budget for Clarkson Public Schools

4.1.7. Amend Employee Benefit Fund Budget for 2023-2024 school year

4.1.8. Negotiations

4.1.9. Option Enrollment

4.1.10. Boxlight Purchase

4.2. PRINCIPAL'S REPORT

4.2.1. Parent / Teacher Conferences

4.2.2. MAP Testing

4.2.3. Career Fair

5. ACTION ITEMS

5.1. Approve the Tax Request for 2024-2025, Resolution 190058-2425

Motion to approve the Tax Request for 2024-2025, Resolution 190058-2425, General Fund request \$34,408,401.07 and Special Building Fund request \$53,422.98, with the proposed levies for the General Fund at .638 and Building at .01 for a total of .648. Passed with a motion by Sheryl Langdon and a second by Shelby Kudera.

Rob Brabec: Yea, Spenser Kudera: Yea, Shelby Kudera: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Yea

5.2. Approve the 2024-2025 Budget

Motion to approve the 2024-2025 Budget as presented. Passed with a motion by Rhonda Hanel and a second by Rob Brabec.

Rob Brabec: Yea, Spenser Kudara: Yea, Shelby Kudara: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Yea

5.3. Approve the Amended Budget for the Employee Benefit Fund for the 2023-2024 Budget

Motion to approve the Amended Budget for the Employee Benefit Fund for the 2023-2024 Budget. Passed with a motion by Rob Brabec and a second by Spenser Kudara.

Rob Brabec: Yea, Spenser Kudara: Yea, Shelby Kudara: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Yea

5.4. Approve the Clarkson Education Association as exclusive bargaining agent for the 2026-2027 school year.

Motion to approve the Clarkson Education Association as exclusive bargaining agent for the 2026-2027 school year. Passed with a motion by Spenser Kudara and a second by Rhonda Hanel.

Rob Brabec: Yea, Spenser Kudara: Yea, Shelby Kudara: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Yea

5.5. Approve Option Enrollment(s) - none

5.6. Approve Boxlight Purchase

Motion to approve the Boxlight Purchase for the amount of \$10,805.41. Passed with a motion by Melissa Baumert and a second by Shelby Kudara.

Rob Brabec: Yea, Spenser Kudara: Yea, Shelby Kudara: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Yea

6. ADJOURNMENT

Motion to adjourn the meeting. Passed with a motion by Sheryl Langdon and a second by Spenser Kudara. Meeting adjourned at 6:43 p.m. The next regularly scheduled meeting will be Wednesday, October 9, 2024 at 6:00 p.m. in the media center.

Rob Brabec: Yea, Spenser Kudara: Yea, Shelby Kudara: Yea, Rhonda Hanel: Yea, Sheryl Langdon: Yea, Melissa Baumert: Yea

*Note: the board may enter closed session to address any of these agenda items if that action is necessary and appropriate under the Nebraska Open Meetings Act.

The following bills were read and approved:

ACCO BRANDS	supplies	10.87
ADVANCED FIRE & SAFETY	repairs/inspections	849.53
ALBRACHT DISPOSAL SERVICE	waste removal	375.00
ALEGENT CREIGHTON HEALTH	physical-Thalken	100.00
ALICAP	insurance premium	59,035.00
APPLIED CONNECTIVE TECHNOLOGIES	isonas	232.50
BAHNS AUTOMOTIVE REPAIR	repairs	1,703.84
CARLSON WEST POVONDRA ARCHIT	pre bond	2,805.14
CDW GOVERNMENT	supplies	0.58
CENTURYLINK-3454	phone	178.78

CERV WAREHOUSE LLC	bus barn lease	850.00
CITY OF CLARKSON	utility bill	2,402.23
CLARKSON MOTOR COMPANY	repairs	1,985.96
CLARKSON PLUMBING & HEATING	supplies	1,883.74
CLARKSON PUBLIC	petty cash for postage	75.00
CLARKSON, HOLLY	supplies -ele	81.36
COLONIAL RESEARCH CHEMICAL CORP	supplies	150.53
CULLIGAN WATER CONDITIONING	supplies	105.25
EGAN SUPPLY	supplies	85.00
EGAN SUPPLY	supplies	150.00
ESU #2	school improvement workshop	100.00
ESU #7	tech/lanman/supplies	6,799.37
ESU#7	production supplies	428.66
FARMERS UNION CO-OP SUPPLY	gas/diesel	805.27
FIRST NATIONAL BANK OF OMAHA	supplies	4,658.84
GALL, ABBY	supplies ele	38.61
GOPHER SPORT	pe supplies	23.80
HOMETOWN LEASING	copy machine lease	1,217.00
HOT LUNCH FUND	principal lunch benefit	500.00
J W PEPPER OF MINNEAPOLIS	supplies music	402.24
JACKSON SERVICES INC.	towel service	187.33
JOURNEYED	adobe licenses	500.00
JUST ANOTHER MINI MART	gas	53.36
LOUP POWER DISTRICT	electric bill	6,635.43
MCI	phone	67.72
MENARDS	supplies	16.99
MENARDS - NORFOLK	supplies	5.77
MID-AMERICAN RESEARCH CHEMICAL	supplies	289.92
MIDWEST BUS PARTS	supplies	79.95
NASCO	supplies	128.20
NEBR ASS'N. OF SCHOOL BOARDS	NAEP MEMBERSHIP	40.00
NRCSA	dues	850.00
NORFOLK DAILY NEWS	subscription	195.00
NORTHEAST COMMUNITY COLLEGE	book charge	85.60
NoSWETT FENCING	chain link fencing	8,400.00

ODP BUSINESS SOLUTIONS	supplies	51.96
ONE LESS THING	plant science curriculum	750.00
PLATTE VALLEY EQUIPMENT	tractor lease	482.72
PRUSA WELDING	bus battery brackets	38.50
QUILL	supplies	217.66
RENAISSANCE LEARNING, INC.	remote session	450.00
SOFTWARE UNLIMITED, Inc.	pmt 2 acct system	2,497.50
STEFFENSMEIER, TRISHA	mileage to pick up parts	71.02
STRIV	digital media education	1,975.00
TERMINIX PROCESSING CENTER	pest control	86.00
TOLLS BY MAIL	toll charges	15.41
UNIVERSITY OF NEBRASKA HIGH	english	750.00
VOLKMAN PLUMBING & HEATING	hvac repair	2,158.75
WELLS FARGO	short bus payment	11,656.00
Total September Bills		126,769.89

Savvas	reading series	21,684.72
McGraw Hill	math books	\$6,279.57
Guarantee Roofing	roof repairs	4,800.00
Total Depreciation		32,764.29